

Louisiana

My Place Louisiana Stakeholder Meeting
March 13, 2015

Money Follows the Person Stakeholder Meeting Agenda

- **Overview**
 - Program Goals
- **Benchmarks**
 - Transitions
- **Sustainability**
 - New Initiatives
 - Services
 - Rebalancing
 - Timeline
- **Stakeholder Feedback**

Money Follows the Person

Purpose of this Webinar

- MFP was originally funded by the Deficit Reduction Act of 2005. The funding was extended by the Affordable Care Act, allowing grant monies to support transitions and reporting through 2020.
 - Participants can be transitioned through MFP until December 31st, 2018.
 - Grant funding can be expended through September 30, 2020.
- Final allocation of federal funds for the remainder of the grant must be made prior to 2016.
 - The state's award request must discuss the state's plans to operate the MFP program and to sustain it past program end.
- We must have stakeholder feedback to finalize this plan.

Money Follows the Person

Program Goals

- Increase the use of home and community-based services (HCBS) and reduce the use of institutionally-based services
- Eliminate barriers in State law, State Medicaid plans, and State budgets
- Strengthen the ability of Medicaid programs to provide HCBS to people who choose to transition out of institutions
- Put procedures in place to provide quality assurance improvement of HCBS

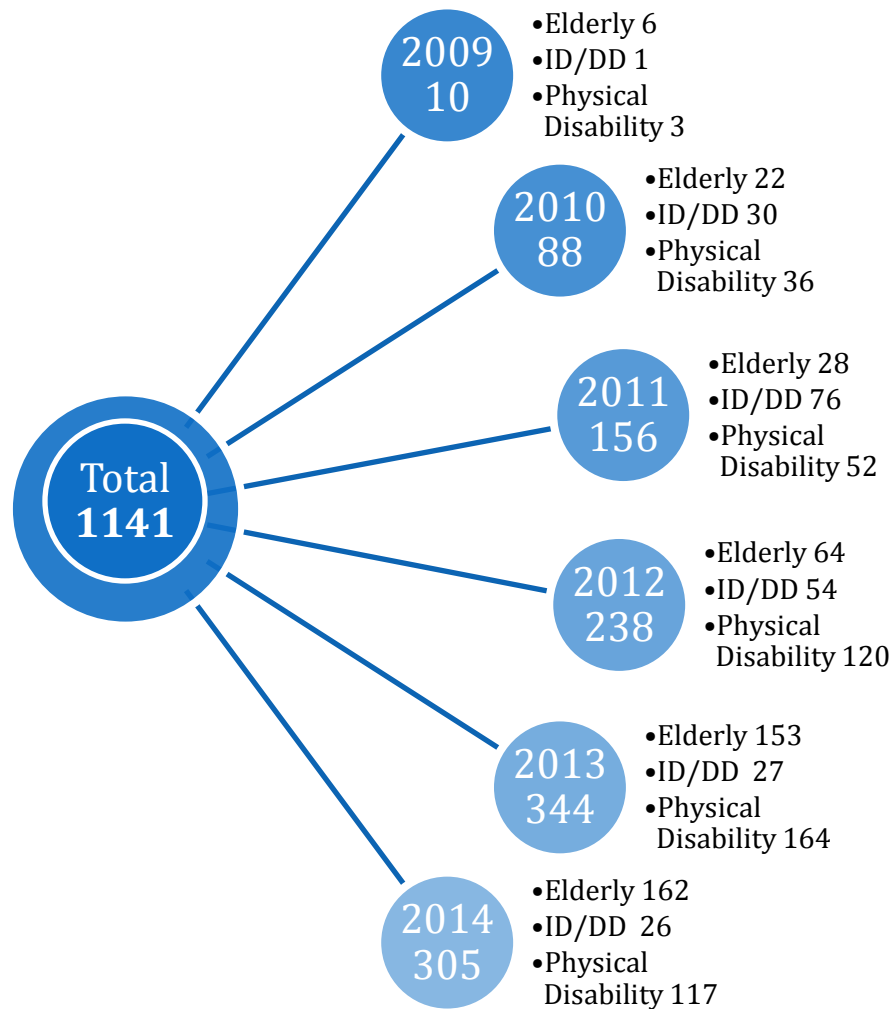
Money Follows the Person

Benchmarks

- **Benchmark 1:** The state will comply with projected number of eligible individuals in each target group of eligible individuals to be assisted in transitioning from an inpatient facility to a qualified residence during each year of the demonstration.

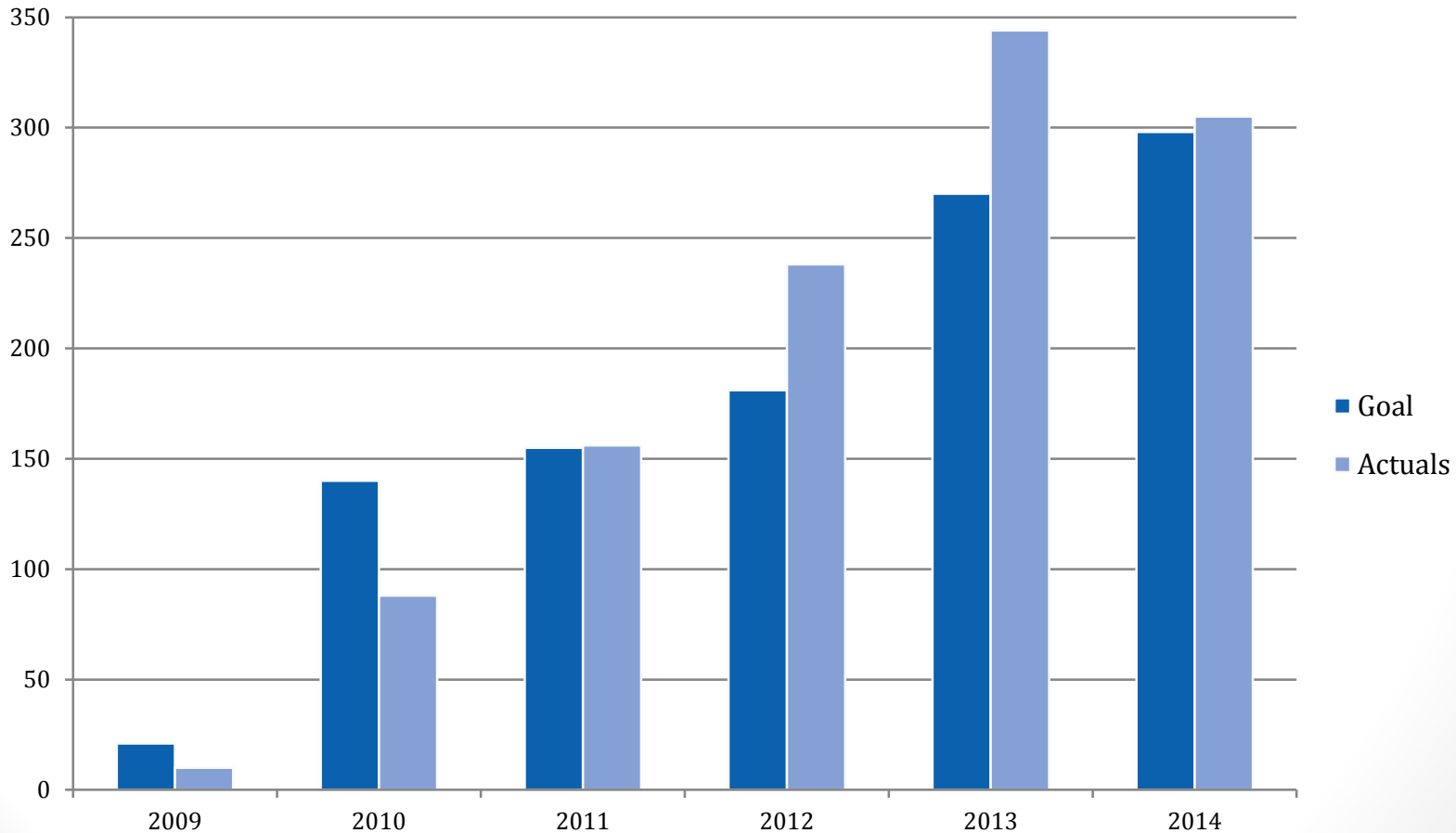
Calendar Year	Elderly	ID/DD	Physical Disability
2009	11	4	6
2010	79	4	57
2011	37	66	52
2012	40	81	60
2013	70	50	150
2014	85	58	155
2015	95	62	165
2016	110	70	170
2017	95	70	165
2018	85	70	155

Money Follows the Person Transitions



Money Follows the Person Transitions

Transition Goals & Actuals Comparison



Money Follows the Person

Sustainability - OAAS

- DHH is committed and has developed an infrastructure through the MFP demo to support continued institutional transition after the conclusion of the demo
- MLTSS contractors (health plans) will be responsible for transitions
- Includes transitions for all in nursing facilities
- MCOs will be trained by DHH staff including transition coordinators as well as by external partners
- Training and Technical Assistance will focus on how to transition, addressing barriers such as housing, criminal background, etc.
- RFPs incentivize MCOs to serve people in the community
- Strenuous reporting and follow-up regarding transitions

Money Follows the Person

Supports prior to 2020 - OAAS

- Community Living Training and Assistance funded through CY 2016
– after MFP, covered by MCO
- Transition Maintenance ending CY 2018 – after MFP, covered by MCO
- Transition Coordination funded through CY 2016 – after becomes responsibility of MCO
- Direct Service Workforce Specialization Training
- NEW: Training of Staff on oversight of managed care systems
- NEW: Assessor Training Module
- NEW: Incentives and support to the MCO regarding housing of participants
- NEW: Consumer Stakeholder Development

Money Follows the Person

Supporting Transitions post 2020 – OAAS

- NF Transition activities and expectations will continue long past the demo
- Incentive in RFP to serve people in the community
- Transition activities and expectations will be formalized in MCO contract
- OAAS will retain five positions that will continue tracking and working with the MCO on all transition activities
- Sustained transitions will be continuously monitored through reports and other mechanisms throughout the contract period

Money Follows the Person

Supports prior to 2020 - OCDD

- Transition Coordination:
 - Retain the two transition coordinators to operate the program as-is until MLTSS begins
 - When MLTSS begins, transfer transition identification, coordination, and reporting duties to the MCO, with MFP transition coordinators providing significant technical support, training, and monitoring
 - MFP staff continue to administer the quality of life survey and check in with folks
 - Transition coordinators exit December 31, 2018, after the final demo transition period is finished
- Administration
 - Retain three administrative staff for operations through December 31, 2018
 - Continue transition supports payments
 - Retain two administrative staff for operations Jan 1, 2019 through program end in 2020
 - Complete multi-year data reporting and quality of life follow up

Money Follows the Person

Supports prior to 2020 - OCDD

- Community Living Training and Assistance: Pre-move funding.
 - Funded through end CY 2018.
 - Certainty: After MFP, funded through State General Fund Programs operated by Local Governmental Entities and through One Time Transition waiver services.
 - In development: Start of MLTSS & after MFP, targeted funding through MCO.
- Transition Maintenance: Post-move funding.
 - Funded through end CY 2018.
 - Certainty: After MFP, funded through State General Fund Programs operated by Local Governmental Entities.
 - In development: Start of MLTSS & after MFP, targeted funding through MCO.
- Direct Service Workforce Specialization Training: Positive Behavior Supports and Medical/Nursing/Physical supports.
 - Funded through end CY 2018.
 - Beginning with MLTSS, the MLTSS proposal incorporates provider credentialing that utilizes these training curricula to certify skills development in advance supports provision. This certification is tied to a higher rate tier. The credentialing will be offered by the contracted MCOs.
- Housing Relocation and Assistance Contracts: Realtors under contract.
 - Funded through end CY 2018.
 - MCOs will have the option to continue contracting, but this will not be offered as a waiver service.

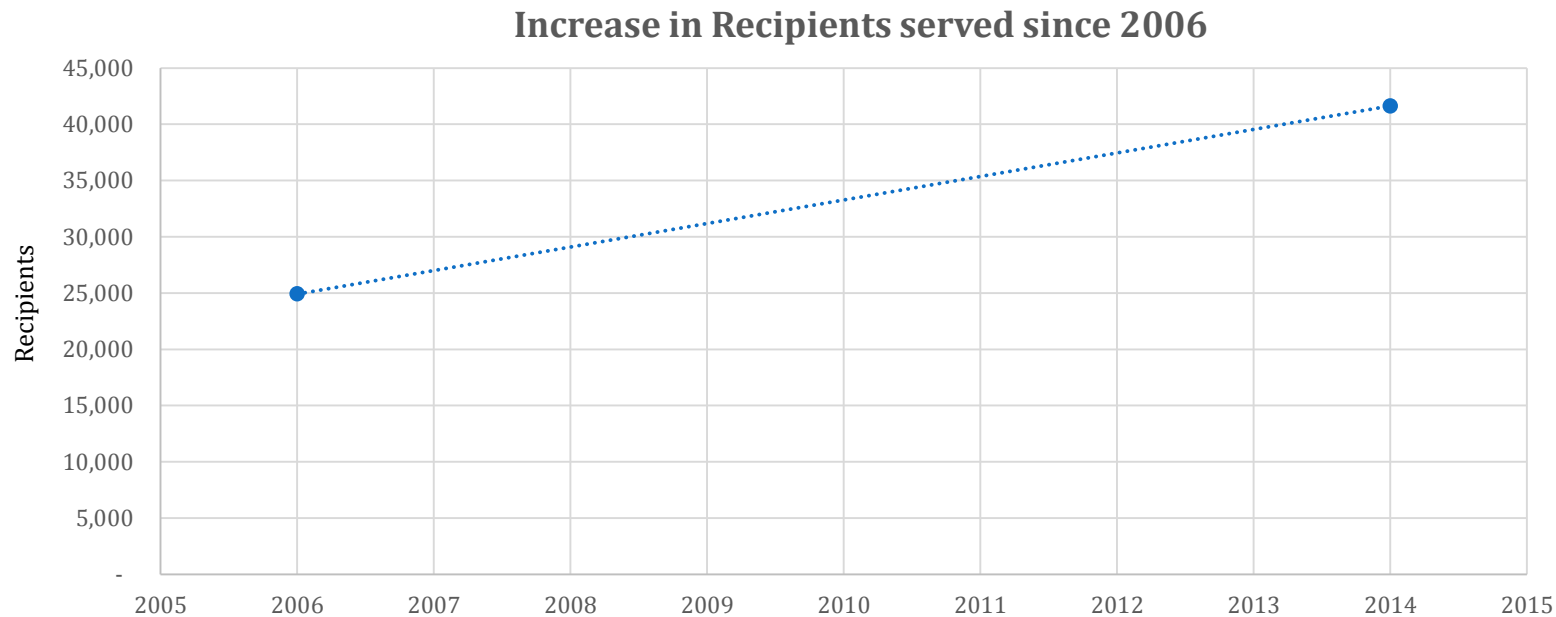
Money Follows the Person

Supporting Transitions post 2020 – OCDD

- Dedicated transition program management in MLTSS system.
 - Retaining experienced MFP staff to monitor the MLTSS transition initiative
 - MLTSS transition mandate is modeled on Arizona, which requires a more substantial identification and follow-along in scope of managed care systems for diversion
 - Targeted institutions will remain: public and private ICFs, acute care hospitals, nursing facilities, and psychiatric residential treatment facilities
- Dedicated provider support in the MLTSS system.
 - Retaining experienced MFP staff to support the MCOs in administering the statewide training and credentialing programs including the DSW Specialization Training.
- Dedicated quality tracking related to the transition program in MLTSS.
 - Retaining experienced MFP staff to perform analysis of data regarding MCO performance in transition, diversion, and related quality processes.
- Extension of transition-related benchmarks and operational guidelines in MCO contract expectations after 2020

Money Follows the Person Rebalancing

- Louisiana has used rebalancing funds to support the state in rebalancing long-term supports and services.



- Louisiana will continue its rebalancing efforts beyond September 2020

Money Follows the Person Sustainability Timeline

- Participants can be transitioned through MFP until December 31st, 2018.
- Grant funding can be expended through September 30, 2020.

Money Follows the Person Stakeholder Feedback

- Questions, comments are being accepted in this webinar and in writing through April 10.
 - Please circulate this plan amongst your constituents as appropriate
- Email comments to Paul.Prejean@la.gov
- The draft sustainability plan and this webinar will be posted online for public comment.
 - OCDD main page link for My Place Louisiana
 - Direct page link:
<http://new.dhh.louisiana.gov/index.cfm/page/147>
- The final sustainability plan submitted to CMS and approved will be posted online, using the same web page(s).